



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010  
Location(s): AdminOps Division-Wide



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)										\$6,707,644.00	\$6,707,644.00	\$6,707,644.00	\$6,707,644.00
Surplus/Deficit (\$)										\$0.00	\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures										0	0	0	0
Personnel													
Budgeted Positions										49	436	436	432
Filled Budgeted Positions										43	319	319	314
920 Blanket										1	2	2	1
918 Blanket										1	5	5	5
902 Blanket										0	22	22	21
916 Blanket										1	33	33	34
Number of "Other" Type of Leave										0	0	0	0
Vacancy Total										8	124	124	124
Vacancy Rate (%)										16.33 %	28.44 %	28.44 %	28.70 %
Overtime													
Total Dollars										156	0	0	1,108
Total Hours										4	7	7	16
Number of Staff Who Worked										3	3	2	5
Average Hours per Staff										0	0	0	0
Training													
Allotment										7,770	7,968	7,968	7,968
Training Requests Planned										15	9	9	21
Total Training Hours Provided										208	49	58	283
Training Requests Processed										15	9	9	21



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Total Expenditures										7,700	0	0	750
Training Balance										0	7,968	7,968	7,218
Sick Leave													
Total Hours										128	113	113	115
Average Hours per Staff										3	0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours										64	22	22	7
Average Hours per Staff										1	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										1	0	0	0
Pending Claims										1	0	0	0
New Claims										0	0	0	0
Closed Claims										0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
Employee Grievances and Staff Complaints													
Total										0	1	0	0
Health & Safety										0	0	0	0
Conditions of Work										0	0	0	0
E.E.O										0	1	0	0
Staff Investigations													
Total Central Intake Requests										0	0	0	0



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Central Intake Requests Accepted										0	0	0	0
Central Intake Requests Rejected										0	0	0	0
Central Intake Requests Approved for Direct Action										0	0	0	0
Total Direct Action Requests Submitted										0	0	0	0
Total Direct Action Requests Accepted										0	0	0	0
Total Direct Action Requests Rejected										0	0	0	0
Number of Open Investigations										0	0	0	0
Number of Closed Investigations										0	0	0	0
Investigations Exceeding 180 Calendar Days										0	0	0	0
Investigations Exceeding the Statute of Limitations										0	0	0	0
Adverse Actions													
Total										0	0	0	0
Dismissals										0	0	0	0
Rejection on Probation										0	0	0	0